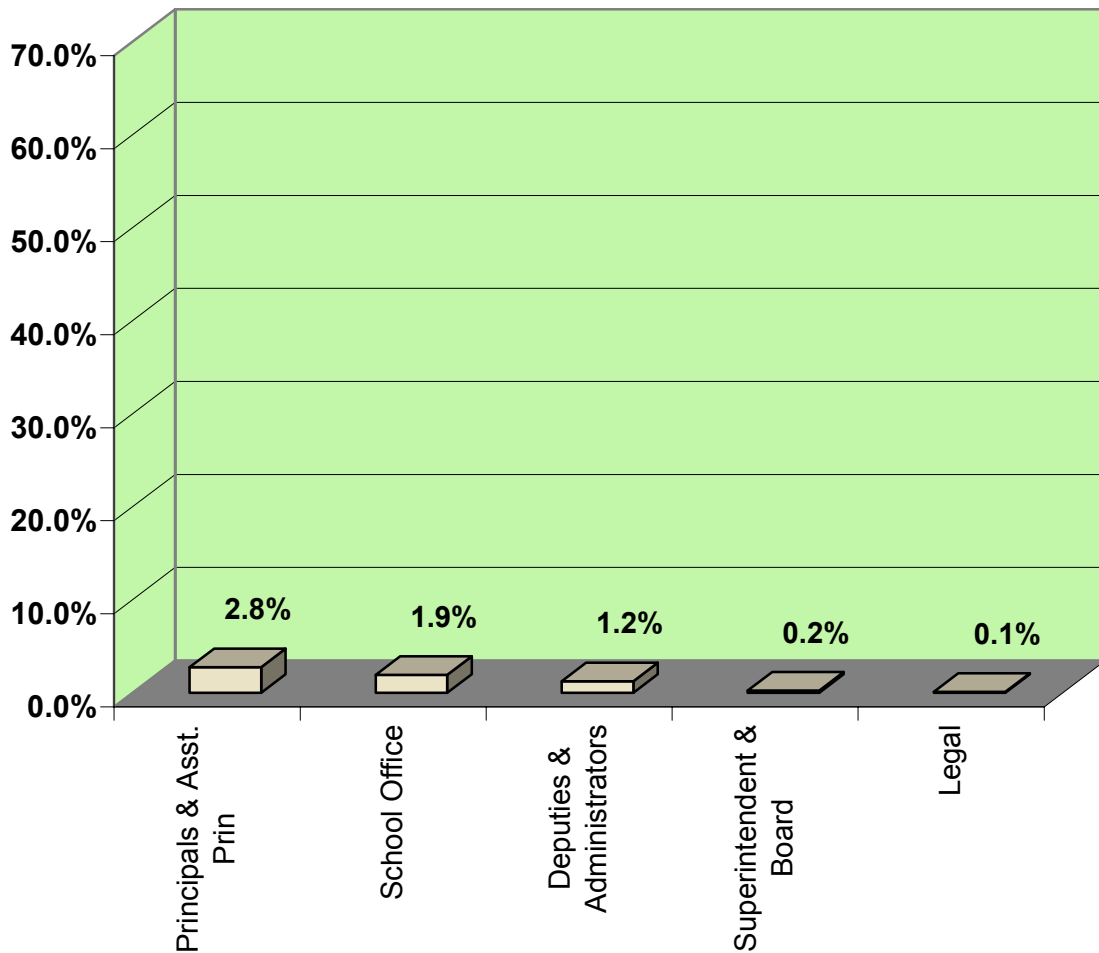


Warwick Public Schools

#7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 11,804	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$3,968,418	\$336	2.8%
School Office	\$2,787,907	\$236	1.9%
Deputies, Administrators, et al	\$1,783,658	\$151	1.2%
Superintendent & Board	\$339,234	\$29	0.2%
Legal	\$148,962	\$13	0.1%
Leadership Expenditures	\$9,028,180	\$765	6.3%
Total District Expenditures	\$144,067,843	\$12,205	100.0%